

**LAS VEGAS METROPOLITAN  
POLICE DEPARTMENT**

**FISCAL YEAR  
2013-2014  
BUDGET-IN-BRIEF**



**Douglas C. Gillespie, Sheriff**

**VISION, VALUES, MISSION, AND GOALS**

**OF THE**

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT**



The **Vision** of the Las Vegas Metropolitan Police Department is to be the safest community in America.



The **Values** of the Las Vegas Metropolitan Police Department are:

- Integrity
- Courage
- Accountability
- Respect for People
- Excellence



The **Mission** of the Las Vegas Metropolitan Police Department is to protect the community through prevention, partnership, and professional service.



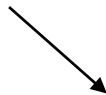
The **Goals** of the Las Vegas Metropolitan Police Department are:

- Strengthen and Improve Homeland Security
- Ensure the Safety of Our Community
- Retain and Develop Leaders throughout the Department
- Value and Sustain Excellent Service
- Excel in Communications, Innovation and Operations

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT  
FISCAL AFFAIRS COMMITTEE**

CITY OF LAS VEGAS COUNCIL

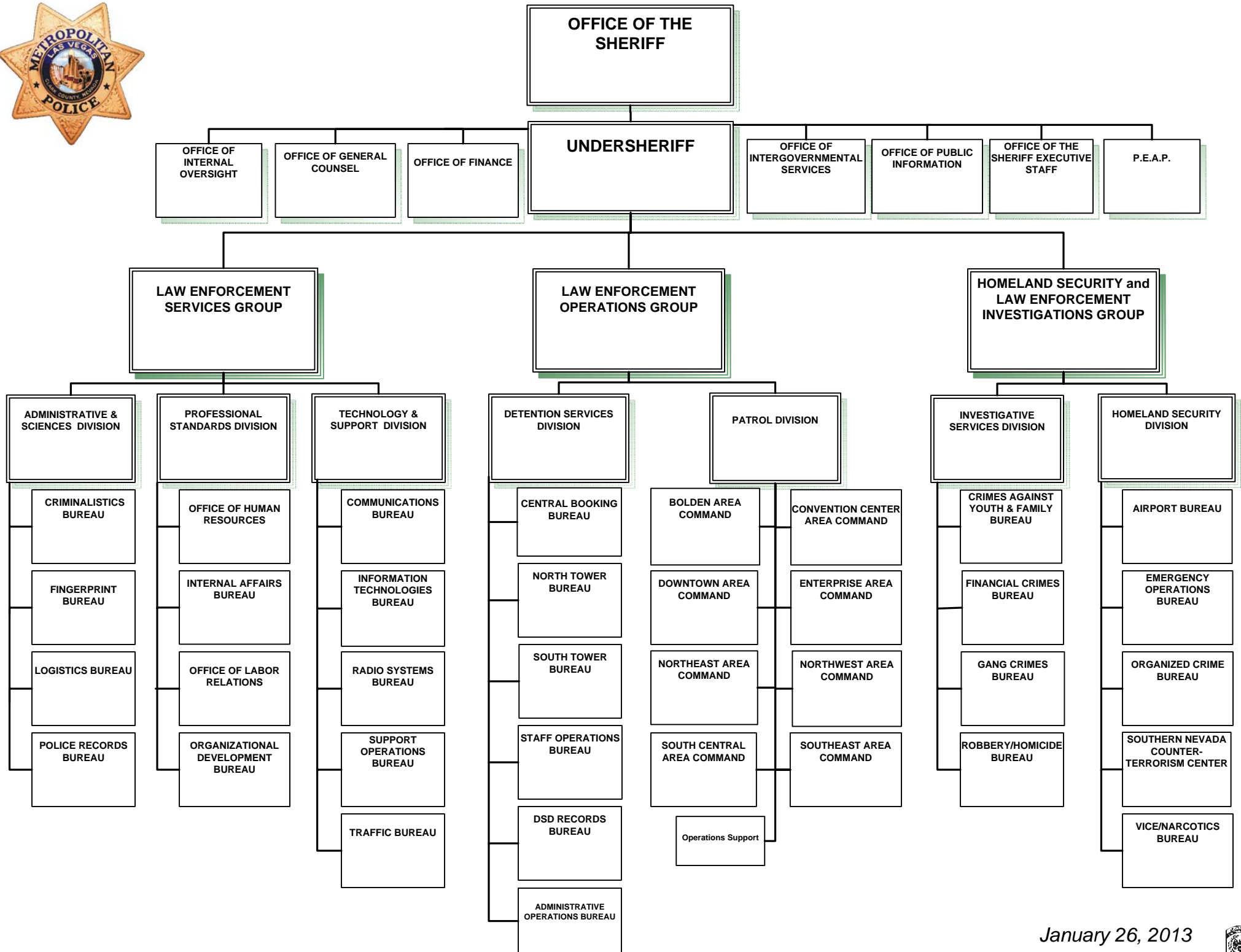
CLARK COUNTY COMMISSION



FISCAL AFFAIRS COMMITTEE  
Chairman James Hammer

Councilman Ricki Barlow  
Councilman Stavros Anthony

Commissioner Larry Brown  
Commissioner Steve Sisolak



## 2013-2014 Budget Highlights

- The total budget is \$489,906,495, a decrease of \$12,967,272 from the previous budget.
- A contract totaling \$20,009,921 with the Department of Aviation for police services at the Airport will offset expenditures in that budget unit. Per NRS 280, the total amount to be distributed between the City of Las Vegas and Clark County is \$318,340,777.
- The funding formula requires that 37.6% or \$119,800,568 be contributed by the City of Las Vegas (0.41% decrease from FY 12-13), and that 62.4% or \$198,540,209 (3.7% decrease from FY 12-13) be contributed by Clark County towards the total budget revenue for the Las Vegas Metropolitan Police Department.
- Fiscal Year 2013-2014 includes 3,173 authorized positions.
  - Authorized commissioned positions total 2,006. There have been 188 commissioned positions eliminated.
  - Authorized civilian positions total 1,167. There have been 109 civilian and 472 temporary positions eliminated.
  - The staffing levels reflect an overall reduction across all funds over the last five years of 1,275 positions: 426 commissioned police officer positions, 345 civilian positions, and 504 temporary employee positions.
- It is anticipated that \$108,565,797 will be available from the two voter-approved property tax ballot questions for additional police officers. This represents a decrease of \$1,497,895 in budgeted self-generated revenues from the Fiscal Year 2012-2013 budget and a net decrease of \$61,139,116 or 36% reduction in property tax collections since Fiscal Year 2008-2009 as a result of lower property valuations. Sales tax initiative revenue and the corresponding expenditures for staffing and equipment are accounted for in a separate fund.

## Budget Overview

The Las Vegas Metropolitan Police Department budget is a plan for revenues and expenditures for the fiscal year July 1 through June 30. Programs, personnel and purchases are presented for funding through the budget process based upon the goals, objectives, and measurement of performance of each department unit. The budget is developed as a program budget and presented as a line item budget for ease of review.

NRS 280 is enabling legislation that establishes the Las Vegas Metropolitan Police Department as a consolidated police department, jointly funded by the City of Las Vegas and Clark County. NRS 280 specifies that a funding formula based upon population, calls for service, and felony crimes of the previous calendar year will be used to determine the share of the budget that the City and County will contribute to the Department. The Las Vegas Metropolitan Police Department budget process undergoes three thorough reviews of police funding by the Fiscal Affairs Committee; City of Las Vegas Council; and Clark County Commission.

### Annual Budget Calendar

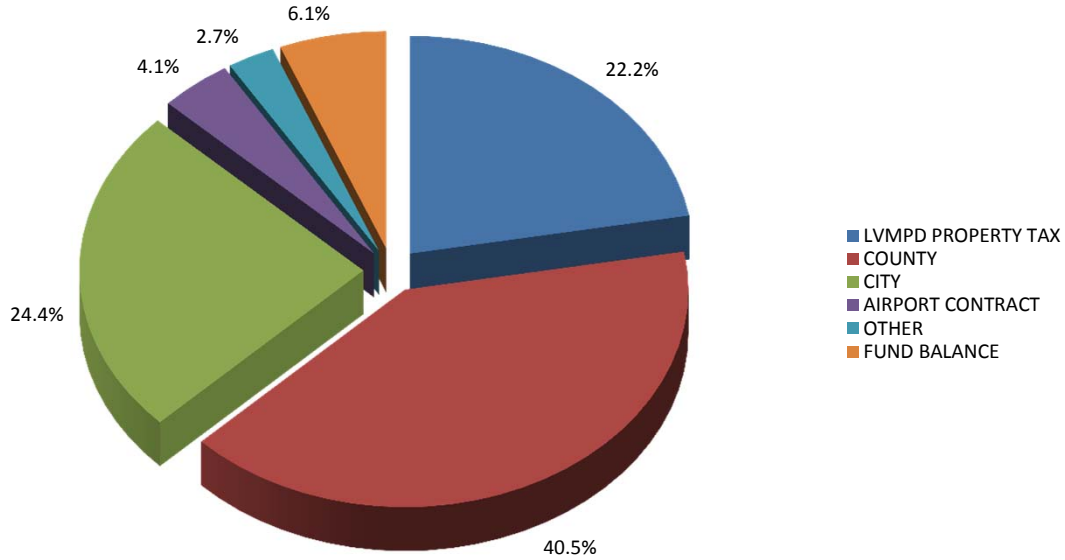
The budget preparation for the Las Vegas Metropolitan Police Department begins in September of each year; ten months prior to the implementation of the budget. The term of the fiscal year is July 1, through June 30.

January	Funding Apportionment Plan presented to Fiscal Affairs Committee (NRS 280 – Open Meeting)
February	Tentative Budget submitted to Fiscal Affairs Committee for review by City of Las Vegas Council and Clark County Commission (NRS 280 – Open Meeting)
April	Final Budget approved by Fiscal Affairs Committee then submitted to City and County (NRS 280 – Open Meeting)
May	City and County budget hearings conducted by City Council and County Commission (NRS 354 – Open Meeting)
Prior to June 1	City and County approve budgets for submission to the State of Nevada Department of Taxation (NRS 354 – Open Meeting)
Monthly	Fiscal Affairs Committee budget oversight agenda items each month (NRS 280 – Open Meeting)

From April through May each year, the Las Vegas Metropolitan Police Department budget is reviewed in City and County budget hearings and meetings, and submitted to the State of Nevada Department of Taxation as part of the Clark County Annual Budget.

## LVMPD FY2013-2014 BUDGET REVENUES

### REVENUE SOURCES



### REVENUE NOTES

City and County contributions are derived from the funding formula, per NRS 280, described in detail in the previous section.

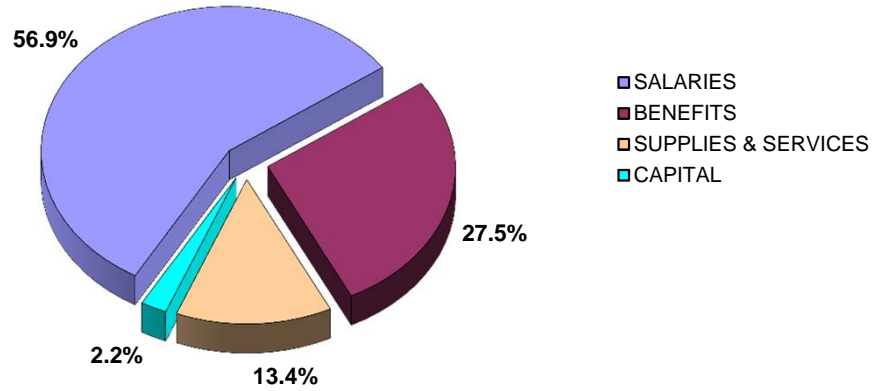
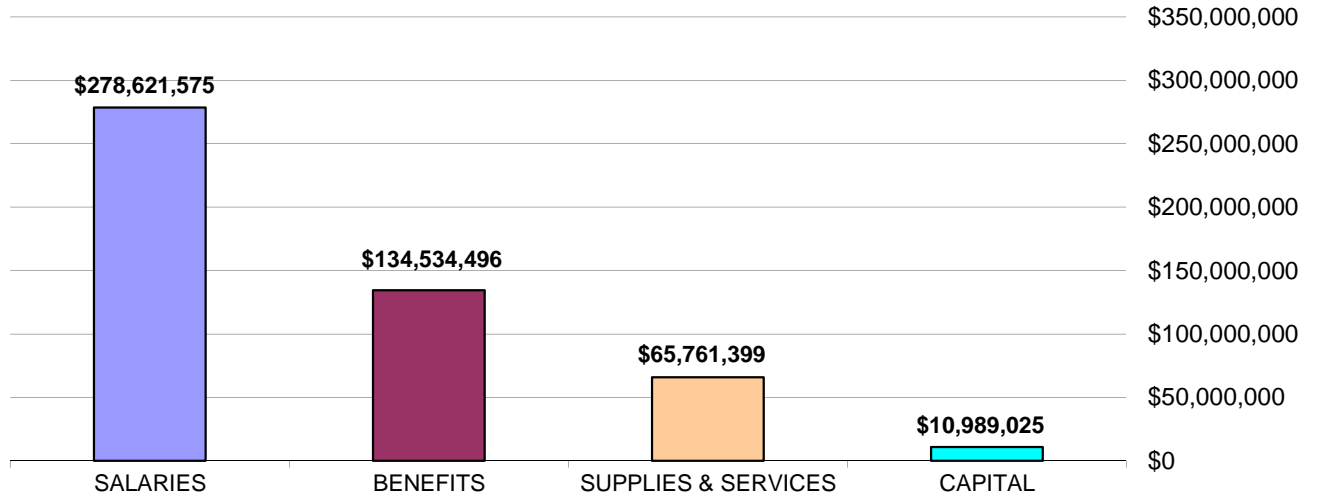
The 1988 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate of 8 cents per \$100 assessed valuation by the City of Las Vegas and the unincorporated Clark County. The 1996 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate which cannot exceed 20 cents per \$100 assessed valuation in the LVMPD jurisdiction. The combined total proceeds from the special property taxes support 650 police officers.

The 2005 Nevada State Legislature passed Assembly Bill 489 which placed limitations on the amount of future property tax increases. The FY 2013-2014 Budget reflects estimated property tax revenue based on data supplied by the Clark County Assessor and the State of Nevada Department of Taxation, Assessment Standards Division, as of January 2013, and includes estimated abatements and exemptions.

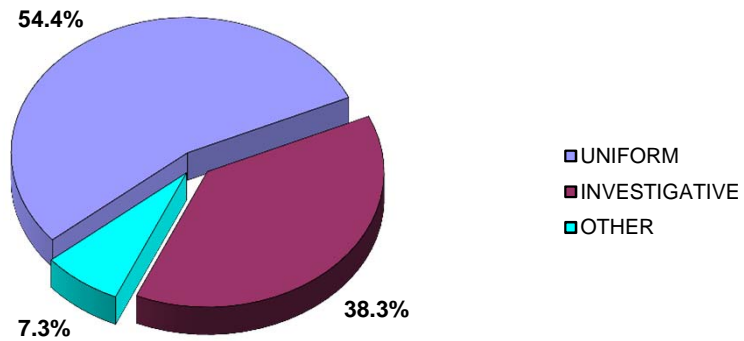
Other revenues include fingerprint fees, overtime reimbursed for special events, extradition costs reimbursed by the State of Nevada, fees, proceeds from sales, earned interest, charges for services, and miscellaneous revenue.

# LVMPD FY2013-2014 BUDGET EXPENDITURES

## EXPENDITURES BY CATEGORY



## EXPENDITURES BY FUNCTION



**LVMPD FY2013-2014 BUDGET EXPENDITURE SUMMARY**

#	UNIT	SALARIES	BENEFITS	SUPPLIES & SERVICES	CAPITAL	TOTAL
5000111000	OFFICE OF THE SHERIFF	\$ 1,630,246	\$ 755,902	\$ 120,134	\$ -	\$ 2,506,282
5000112000	GENERAL COUNSEL	1,439,519	593,325	584,111	0	2,616,955
5000113000	QUALITY ASSURANCE	835,127	405,865	55,379	0	1,296,371
5000114000	FINANCE	3,063,376	1,260,206	5,949,039	0	10,272,621
5000115000	POLICE EMPLOYEE ASSISTANCE PROGRAM	566,657	279,573	140,740	0	986,970
5000117000	PUBLIC INFORMATION	1,065,208	510,186	140,761	0	1,716,155
5000118000	INTERGOVERNMENTAL SERVICES	356,000	184,448	26,575	0	567,023
5000131000	CRIMINAL INTELLIGENCE	3,506,861	1,699,553	381,700	70,000	5,658,114
5000132000	SPECIAL INVESTIGATIONS	2,306,363	1,140,494	138,228	20,000	3,605,085
5000133000	TECHNICAL/SURVEILLANCE	2,070,194	1,062,694	720,525	20,000	3,873,413
5000134000	SWAT	4,975,611	2,571,597	1,067,608	78,700	8,693,516
5000135000	ARMOR	1,210,200	626,878	376,498	0	2,213,576
5000136000	RESIDENT/LAUGHLIN	4,270,087	2,071,005	542,438	222,700	7,106,230
5000139000	GANG CRIMES	7,369,117	3,736,414	545,610	141,400	11,792,541
5000141000	EMERGENCY OPERATIONS BUREAU	1,157,040	553,445	173,684	0	1,884,169
5000142000	TRAFFIC	14,421,676	7,538,433	3,797,151	940,900	26,698,160
5000143000	AIR SUPPORT/SEARCH & RESCUE	2,971,755	1,519,565	2,169,379	36,000	6,696,699
5000144000	K9	2,389,447	1,034,704	473,597	64,000	3,961,748
5000145000	AIRPORT	12,058,175	6,025,195	370,367	0	18,453,737
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	5,136,817	2,385,244	492,999	64,000	8,079,060
5000147000	EVENT PLANNING	6,526,780	720,335	52,839	20,000	7,319,954
5000148000	MOUNTED PATROL UNIT	490,031	247,507	119,467	0	857,005
5000149000	SUPPORT OPERATIONS BUREAU	3,993,001	1,846,997	307,078	20,000	6,167,076
5000151000	ROBBERY/HOMICIDE	14,643,575	7,256,172	1,331,623	380,000	23,611,370
5000152000	VICE	3,453,354	1,810,581	281,622	80,000	5,625,557
5000153000	NARCOTICS	8,319,983	4,190,506	2,067,579	88,000	14,666,068
5000154000	FINANCIAL CRIMES	8,735,504	4,378,363	6,493,611	79,000	19,686,478
5000155000	CRIMES AGAINST YOUTH/FAMILY	11,137,523	5,588,100	855,470	88,000	17,669,093
5000159000	OFFICE OF INTERNAL OVERSIGHT	1,516,126	748,912	84,018	0	2,349,056
5000161000	HUMAN RESOURCES	3,358,909	1,468,889	400,960	0	5,228,758
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	6,196,512	3,152,080	2,027,574	44,000	11,420,166
5000164000	SUPPLY	0	0	513,950	0	513,950
5000165000	INTERNAL AFFAIRS	5,311,957	2,647,056	513,367	0	8,472,380
5000166000	LOGISTICS	2,200,964	925,180	796,731	0	3,922,875
5000167000	FLEET OPERATIONS	1,123,520	362,198	698,451	79,000	2,263,169
5000168000	RADIO SYSTEMS	1,542,960	673,543	673,511	5,650,000	8,540,014
5000171000	RECORDS	9,164,575	4,027,001	4,776,069	0	17,967,645
5000172000	INFORMATION TECHNOLOGIES	4,503,330	1,813,922	7,148,617	559,125	14,024,994
5000173000	COMMUNICATIONS	14,039,926	5,821,984	2,814,884	0	22,676,794
5000174000	FINGERPRINT	2,417,237	1,036,781	331,411	0	3,785,429
5000175000	CRIMINALISTICS	5,387,887	2,137,808	1,615,725	43,000	9,184,420
5000176000	FORENSIC LABORATORY	4,954,656	1,954,005	1,302,815	0	8,211,476
5000177000	EVIDENCE VAULT	2,511,633	1,103,088	1,043,223	0	4,657,944
5000180000	CONVENTION CENTER AREA COMMAND	8,388,506	4,508,663	952,027	62,000	13,911,196
5000180010	CONVENTION CENTER INVESTIGATIVE	1,798,408	947,778	99,794	0	2,845,980
5000181000	NORTHEAST AREA COMMAND	7,606,873	4,030,278	949,911	192,200	12,779,262
5000181010	NORTHEAST INVESTIGATIVE	671,616	348,240	28,015	20,000	1,067,871
5000181020	NORTHEAST RESIDENT-MOAPA	1,148,248	600,219	140,780	0	1,889,247
5000183000	DOWNTOWN AREA COMMAND	7,155,423	3,807,504	800,949	57,400	11,821,276
5000183010	DOWNTOWN INVESTIGATIVE	538,523	283,471	24,327	0	846,321
5000184000	BOLDEN AREA COMMAND	10,170,380	5,427,042	1,168,712	357,300	17,123,434
5000184010	BOLDEN INVESTIGATIVE	511,512	269,947	25,584	0	807,043
5000185000	PATROL OPERATIONS SUPPORT	1,395,894	628,722	1,721,328	0	3,745,944
5000185010	PATROL OPERATIONS SUPPORT INVESTIGATIVE	18,566	2,274	350	0	21,190
5000186000	ENTERPRISE AREA COMMAND	11,023,114	5,870,237	1,332,600	340,300	18,566,251
5000186010	ENTERPRISE INVESTIGATIVE	880,345	465,680	48,349	39,000	1,433,374
5000186020	ENTERPRISE RESIDENT-STATELINE	989,003	514,976	152,319	96,000	1,752,298
5000187000	SOUTH CENTRAL AREA COMMAND	8,233,667	4,372,669	998,070	264,900	13,869,306
5000187010	SOUTH CENTRAL INVESTIGATIVE	574,152	294,418	26,084	20,000	914,654
5000188000	SOUTHEAST AREA COMMAND	10,608,191	5,655,742	1,220,353	287,000	17,771,286
5000188010	SOUTHEAST INVESTIGATIVE	585,809	312,018	28,182	20,000	946,009
5000189000	NORTHWEST AREA COMMAND	10,436,338	5,535,329	1,358,063	413,100	17,742,830
5000189010	NORTHWEST INVESTIGATIVE	744,216	383,272	38,994	0	1,166,482
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	813,372	410,283	129,490	32,000	1,385,145
<b>TOTAL</b>		<b>\$ 278,621,575</b>	<b>\$ 134,534,496</b>	<b>\$ 65,761,399</b>	<b>\$ 10,989,025</b>	<b>\$ 489,906,495</b>



						VARIANCE	
THREE YEAR COMPARISON		ACTUAL	PROJECTED	BUDGETED	REQUESTED	FY13 TO FY14	VARIANCE
		FY2011-2012	FY2012-2013	FY2012-2013**	FY2013-2014	BUDGET	PERCENT
611000	PERMANENT SALARIES	\$ 243,002,219	\$ 233,639,747	\$ 248,085,889	\$ 226,492,751	\$ (21,593,138)	-8.70%
611200	SHIFT DIFFERENTIAL	4,695,555	4,575,287	4,617,891	4,555,709	(62,182)	-1.35%
611230	ACTING HIGHER CAPACITY	45,385	39,536	58,065	45,498	(12,567)	-21.64%
611240	BONUS PAY	999,227	1,002,174	859,600	962,521	102,921	11.97%
611250	ASSIGNMENT PAY	7,968,862	7,373,446	8,163,456	7,457,195	(706,261)	-8.65%
611260	COURT PAY	1,002,568	939,857	1,122,259	1,045,526	(76,733)	-6.84%
611270	VEHICLE ALLOWANCE	58,216	59,762	60,600	60,606	6	0.01%
611280	UNIFORM/CLOTHING ALLOWANCE	1,757,268	1,847,399	2,063,389	1,815,274	(248,115)	-12.02%
611320	LEAVE SELLBACK	1,687,002	1,869,075	1,950,951	1,950,952	1	0.00%
611330	LONGEVITY	12,412,313	11,922,277	13,166,890	13,025,282	(141,608)	-1.08%
611340	SEPARATION	7,686,840	8,968,809	7,999,995	7,599,997	(399,998)	-5.00%
612000	TEMPORARY SALARIES	3,512,160	2,387,489	4,110,619	1,626,350	(2,484,269)	-60.44%
613100	OVERTIME	11,684,806	14,115,040	9,674,105	10,028,414	354,309	3.66%
613120	CALL BACK PAY	2,388,960	2,656,227	1,742,450	1,955,500	213,050	12.23%
	<b>TOTAL SALARIES</b>	<b>298,901,381</b>	<b>291,396,125</b>	<b>303,676,159</b>	<b>278,621,575</b>	<b>(25,054,584)</b>	<b>-8.25%</b>
621000	GROUP INSURANCE	27,558,674	26,953,301	28,812,066	25,863,488	(2,948,578)	-10.23%
622000	SOCIAL SECURITY	192,791	122,591	254,859	100,833	(154,026)	-60.44%
622100	MEDICARE	4,011,742	3,848,119	4,403,307	4,039,667	(363,640)	-8.26%
623000	RETIREMENT	93,826,053	90,747,917	96,704,781	91,714,843	(4,989,938)	-5.16%
624000	UNEMPLOYMENT INSURANCE	588	100	0	278,600	278,600	283.00%
625000	INDUSTRIAL INSURANCE	4,279,194	4,486,902	4,486,761	12,537,065	8,050,304	179.42%
	<b>TOTAL BENEFITS</b>	<b>129,869,042</b>	<b>126,158,930</b>	<b>134,661,774</b>	<b>134,534,496</b>	<b>(127,278)</b>	<b>-0.09%</b>
630000	PROFESSIONAL SERVICES	4,699,684	10,688,136	1,952,568	3,975,274	2,022,706	103.59%
634000	PSYCHOLOGICAL SERVICES	150,760	88,548	137,450	151,450	14,000	10.19%
635000	ATTORNEY FEES	420,030	459,861	301,500	350,000	48,500	16.09%
640310	MAINTENANCE - FACILITIES	1,842,957	1,877,748	2,198,042	1,988,430	(209,612)	-9.54%
640320	MAINTENANCE - EQUIPMENT	3,105,395	2,985,634	3,142,370	3,192,482	50,112	1.59%
640340	MAINTENANCE - VEHICLE	2,346,884	2,359,717	2,752,620	2,549,997	(202,623)	-7.36%
640341	VEHICLE WARRANTIES	0	93,265	160,800	108,230	(52,570)	-32.69%
640500	BIO HAZARDOUS CLEANUP SERVICES	52,908	58,880	52,700	65,150	12,450	23.62%
641000	RENTAL-EQUIP/OTHER	613,732	628,694	616,195	589,735	(26,460)	-4.29%
641100	RENTAL-LAND/STORAGE/OFFICE	16,613,128	16,365,268	16,339,268	16,708,961	369,693	2.26%
644130	TOWING SERVICES	5,974	5,200	14,200	12,500	(1,700)	-11.97%
644150	LAUNDRY	38,765	39,000	42,704	39,798	(2,906)	-6.80%
644200	MEDICAL SERVICES/SUPPLIES	224,636	194,328	247,275	231,750	(15,525)	-6.28%
644210	PHYSICALS-EMPLOYMENT	33,938	32,000	30,420	60,840	30,420	100.00%
644220	PHYSICALS-ANNUAL	986,283	926,283	1,151,260	816,155	(335,105)	-29.11%
644230	VET SERVICES	58,132	61,147	68,500	64,500	(4,000)	-5.84%
644610	DATA PROCESSING	2,554,266	3,245,907	3,245,907	2,793,858	(452,049)	-13.93%
645000	LIABILITY INSURANCE	958,349	1,216,712	1,286,712	6,901,952	5,615,240	436.40%
646000	OTHER COMMUNICATION SERVICES	131,557	121,601	123,985	103,797	(20,188)	-16.28%
646100	TELEPHONE SERVICES-LOCAL/LD	2,702,895	2,677,935	2,825,293	2,715,030	(110,263)	-3.90%
646120	CELL PHONE SERVICES	972,374	890,054	1,074,847	957,301	(117,546)	-10.94%
646510	SUBPOENA INVESTIGATIONS	225,364	355,514	263,050	240,850	(22,200)	-8.44%
647000	ADVERTISING	14,796	14,555	20,500	17,000	(3,500)	-17.07%
648100	PRINTING/REPRODUCTION	214,109	185,000	306,950	226,300	(80,650)	-26.27%
649000	TRAVEL/TRAINING	1,223,572	1,298,023	566,935	446,935	(120,000)	-21.17%
662100	AMMUNITION	1,205,146	1,299,300	1,199,300	793,800	(405,500)	-33.81%
662200	POLICE EQUIPMENT	606,446	200,000	339,050	503,600	164,550	48.53%
662300	INVESTIGATIVE SUPPLIES	386,062	554,448	251,450	219,100	(32,350)	-12.87%
663000	OPERATING SUPPLIES	1,691,149	1,631,939	1,586,280	1,638,875	52,595	3.32%
663200	GROCERIES	68,462	67,145	76,225	69,550	(6,675)	-8.76%
663400	OFFICE SUPPLIES	587,377	573,754	624,550	598,824	(25,726)	-4.12%
663430	BOOKS	6,149	4,000	24,325	8,975	(15,350)	-63.10%
663500	WEARING APPAREL	320,490	308,899	430,700	363,150	(67,550)	-15.68%
663600	MINOR EQUIPMENT	2,092,239	1,933,135	1,205,838	1,246,180	40,342	3.35%
663610	COMPUTER REPLACEMENTS	501,270	805,048	1,215,822	1,891,610	675,788	55.58%
663810	FUEL	5,735,544	5,965,548	5,942,081	6,124,286	182,205	3.07%
670000	UTILITIES	2,248,871	2,407,986	2,719,644	2,464,020	(255,624)	-9.40%
670510	SHREDDING/RECYCLING	6,537	6,000	7,250	6,600	(650)	-8.97%
673510	INTEREST-SEC LENDING EXPENSE	21,142	28,184	20,000	0	(20,000)	-100.00%
679200	FEES/LICENSES	1,180,156	1,298,626	836,365	1,254,731	418,366	50.02%
679220	SOFTWARE	4,689,634	4,750,098	2,581,618	2,724,758	143,140	5.54%
679300	DUES	15,744	25,000	20,703	17,055	(3,648)	-17.62%
679310	SUBSCRIPTIONS	408,664	379,909	357,230	350,760	(6,470)	-1.81%
679600	POSTAGE	157,641	167,269	177,000	177,250	250	0.14%
	<b>TOTAL SERVICES &amp; SUPPLIES</b>	<b>62,119,211</b>	<b>69,275,298</b>	<b>58,537,482</b>	<b>65,761,399</b>	<b>7,223,917</b>	<b>12.34%</b>
680400	CAPITAL OUTLAY	3,626,256	17,305,085	5,998,352	10,989,025	4,990,673	83.20%
690200	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
	<b>TOTAL</b>	<b>494,515,890</b>	<b>504,135,438</b>	<b>502,873,767</b>	<b>489,906,495</b>	<b>(12,967,272)</b>	<b>-2.58%</b>

\*\*Appropriations according to original approved budget that do not include transfers or augmentations for grants and donations.

**LVMPD FY2013-2014 BUDGET ELIMINATED POSITIONS**

#	BUDGET UNIT	POSITION	# COMM	# CIV	#TEMP
<b>ELIMINATED POSITIONS</b>					
5000111000	Office of the Sheriff	Assistant Sheriff	1		
		Executive Management Assistant		1	
5000113000	Quality Assurance	Law Enforcement Support Technician		1	
		POII	1		
5000114000	Office of Finance	Accounting Tech I		1	
		Sr Law Enforcement Support Technician		1	
5000116000	Community Services	Law Enforcement Support Technician		3	
		Sr Law Enforcement Support Technician		1	
		School Crossing Guard Supervisor		1	
		Lead School Crossing Guard			15
		Field Training Supervisor			4
		School Crossing Guard			411
5000131000	Criminal Intelligence	POII	1		
5000132000	Special Investigations	POII	1		
		Law Enforcement Support Technician		1	
5000134000	SWAT	POII	1		
5000136000	Laughlin	Law Enforcement Support Technician		1	
		POII	2		
		Services Aide			1
5000139000	Gang Crime	POII	4		
		Sergeant	1		
5000142000	Traffic	Law Enforcement Support Technician		1	
		Sr Law Enforcement Support Technician		1	
		POII	20		
		Lieutenant	1		
5000143000	Air Support	POII	4		
		Temp Support Assistant			1
5000144000	K-9	POII	2		
5000146000	SNCTC	Crime Analyst II		2	
		POII	4		
		Lieutenant	3		
		Temp Support Assistant			1
5000148000	Mounted Patrol	POII	1		
5000149000	Support Operations	POII	3		
5000151000	Robbery/Homicide	LEST Supervisor		1	
		Law Enforcement Support Technician		1	
		POII	9		
		Sergeant	1		
		Temp Investigative Aide			1
5000152000	Vice	Sr Law Enforcement Support Technician		1	
		POII	4		
5000153000	Narcotics	POII	3		
		Sr Law Enforcement Support Technician		1	
		Law Enforcement Support Technician		1	
		Temp Support Assistant			1
		Services Aide			1
		Temp Investigative Aide			1
5000154000	Financial Crimes	Law Enforcement Support Technician		5	
		Sr Law Enforcement Support Technician		1	
		Investigative Specialist		1	
		POII	10		
		Temp Investigative Aide			2
5000155000	CAYF	POII	7		
		Sr Law Enforcement Support Technician		1	

**LVMPD FY2013-2014 BUDGET ELIMINATED POSITIONS**

<b>#</b>	<b>BUDGET UNIT</b>	<b>POSITION</b>	<b># COMM</b>	<b># CIV</b>	<b>#TEMP</b>
		Law Enforcement Support Technician		1	
5000161000	Human Resources	Temp Investigative Aide			2
		Law Enforcement Support Technician		2	
		Personnel Technician		1	
		Temp Support Assistant			1
5000162000	Organizational Development	Law Enforcement Support Technician		1	
		Manager		1	
		POII	7		
		Temp Support Assistant			1
5000165000	Internal Affairs	POII	4		
		Lieutenant	1		
		Sr Law Enforcement Support Technician		1	
5000166000	Logistics	Law Enforcement Support Technician		1	
		Law Enforcement Support Technician		1	
		Supply Supervisor		1	
5000167000	Fleet Operations	Services Aide			1
		Vehicle Services Worker			3
5000171000	Records Bureau	Law Enforcement Support Technician		17	
		Sr Law Enforcement Support Technician		2	
		LEST Supervisor		1	
		Temp Support Assistant			8
5000172000	Information Technologies	Network Support Assistant II		1	
		IT Architect		1	
		Supply Technician		1	
		Sr IT Customer Support Specialist		1	
		Sr Programmer Analyst		1	
5000173000	Communications	911 Specialist		1	
		Dispatch Specialist II		14	
		Communications Supervisor		1	
		Manager		1	
		Division Director		1	
		Management Assistant		1	
		Law Enforcement Support Technician		1	
		Temp Support Assistant			3
5000174000	Fingerprint	Law Enforcement Support Technician		4	
		Sr Law Enforcement Support Technician		1	
5000175000	Criminalistics	Photo Lab Supervisor		1	
		Law Enforcement Support Technician		1	
		Sr. Crime Scene Analyst		1	
		Temp Support Assistant			1
5000176000	Forensics	Forensic Lab Aide		2	
		Forensic Scientist		1	
5000177000	Evidence Vault	Evidence Technician		2	
		Temp Support Assistant			1
		Services Aide			1
5000185000	Patrol Support Operations	Spanish Interpreter			8
Various	Area Commands	POII	91		
		Sergeant	1		
		Patrol Services Representative		2	
		Law Enforcement Support Technician		9	
		Crime Prevention Specialist		2	
		Services Aide			3
		<b>TOTAL ELIMINATED POSITIONS</b>	<b>188</b>	<b>109</b>	<b>472</b>