

LAS VEGAS METROPOLITAN POLICE DEPARTMENT

FISCAL YEAR 2014-2015 BUDGET-IN-BRIEF



Douglas C. Gillespie, Sheriff

**VISION, VALUES, MISSION, AND GOALS
OF THE
LAS VEGAS METROPOLITAN POLICE DEPARTMENT**

☆ The **Vision** of the Las Vegas Metropolitan Police Department is for the Las Vegas community to be the safest community in America.

☆ The **Values** of the Las Vegas Metropolitan Police Department are:

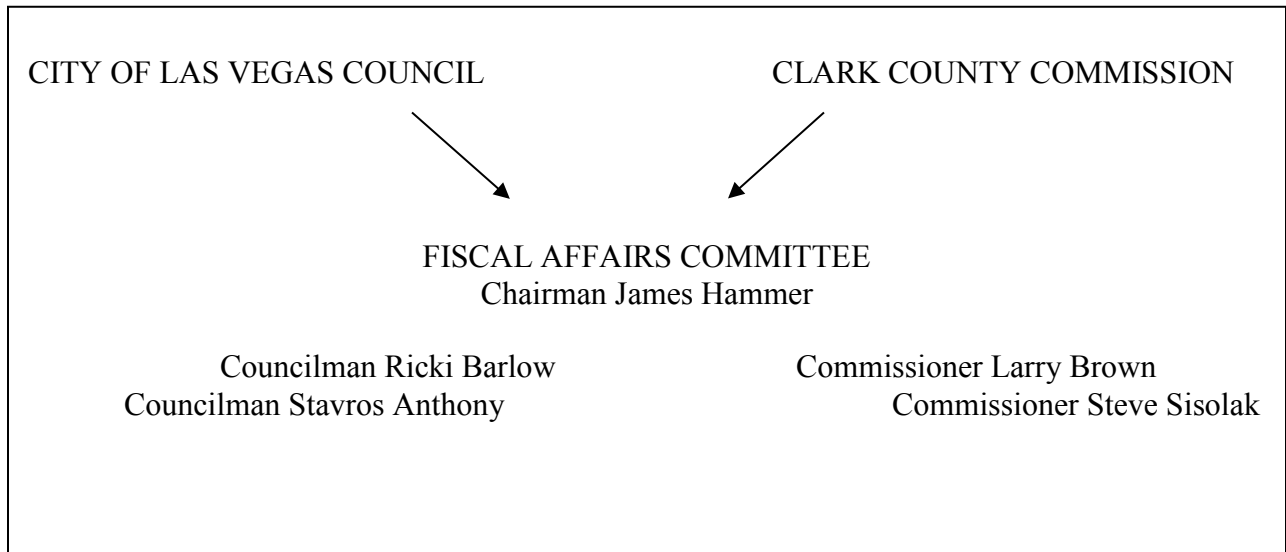
**Integrity
Courage
Accountability
Respect for People
Excellence**

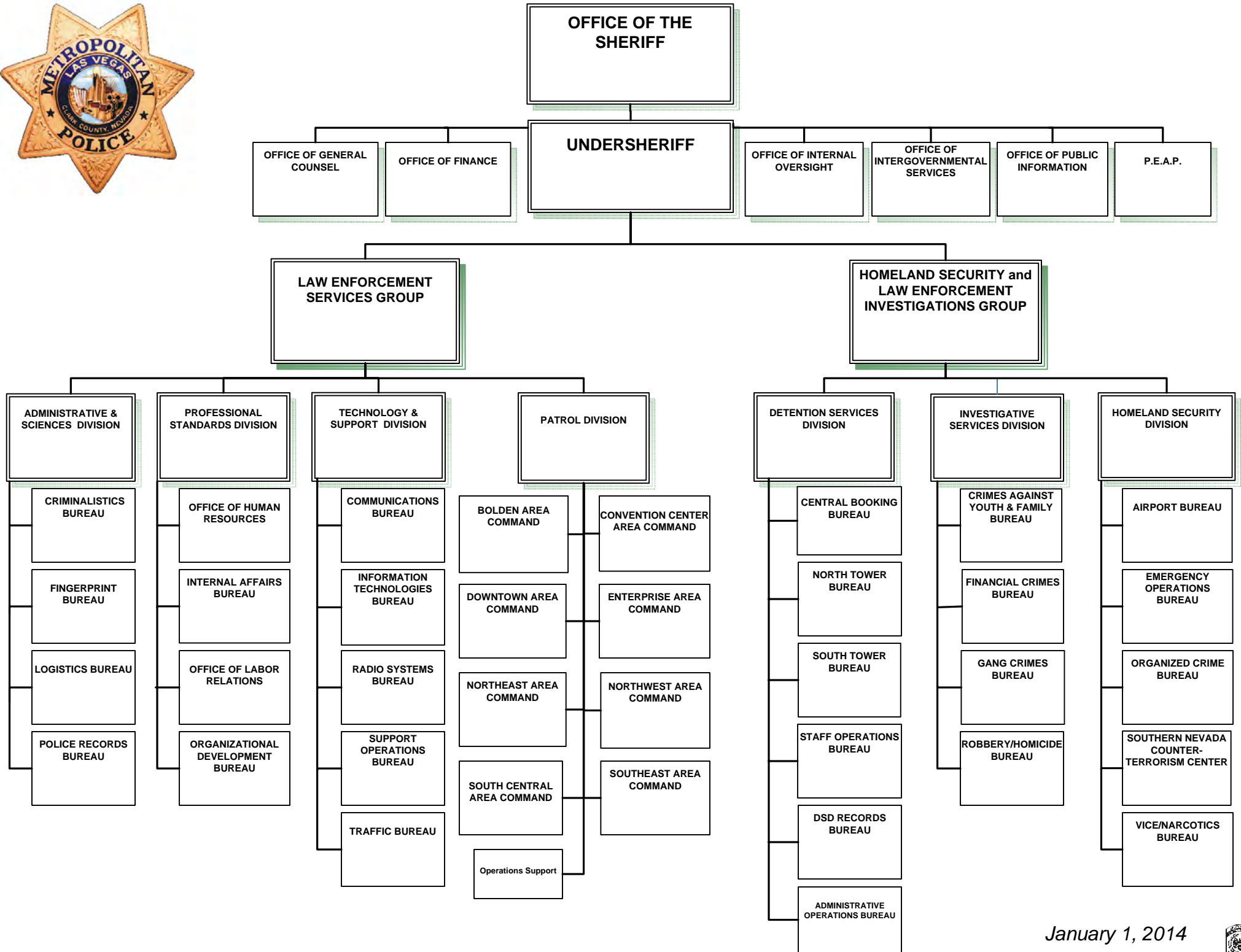
☆ The **Mission** of the Las Vegas Metropolitan Police Department is to partner with the community to provide outstanding service and protection through prevention, innovation and leadership.

☆ The **Goals** of the Las Vegas Metropolitan Police Department are:

**Strengthen and Improve Homeland Security
Ensure the Safety of Our Community
Retain and Develop Leaders throughout the Department
Value and Sustain Excellent Service
Excel in Communications, Innovation and Operations**

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE**





2014-2015 Budget Highlights

- The total budget is \$511,006,897. \$19,987,781 in expenditures for 152 police officer positions will be supplanted to the More Cops fund, leaving \$491,019,116 funded in the general fund budget.
- A contract totaling \$20,805,910 with the Department of Aviation for police services at the Airport will offset expenditures in that budget unit. Per NRS 280, the total amount to be distributed between the City of Las Vegas and Clark County is \$343,493,063.
- The funding formula requires that 37.0% or \$126,938,755 be contributed by the City of Las Vegas (5.96% increase from FY 13-14), and that 63.0% or \$216,554,308 (9.08% increase from FY 13-14) be contributed by Clark County towards the total budget revenue for the Las Vegas Metropolitan Police Department.
- Fiscal Year 2014-2015 includes 3,173 authorized positions.
 - Authorized commissioned positions total 2,006. This includes 152 police officer positions that were supplanted to More Cops.
 - Authorized civilian positions total 1,167.
- It is anticipated that \$113,511,381 will be available from the two voter-approved property tax ballot questions for additional police officers. This represents an increase of \$7,938,584 in budgeted self-generated revenues from the Fiscal Year 2013-2014 budget, and a net decrease of \$56.2 million or 33% reduction in property tax collections since Fiscal Year 2008-2009 as a result of lower property valuations. Sales tax initiative revenue and the corresponding expenditures for staffing and equipment are accounted for in a separate fund.

Budget Overview

The Las Vegas Metropolitan Police Department budget is a plan for revenues and expenditures for the fiscal year July 1 through June 30. Programs, personnel and purchases are presented for funding through the budget process based upon the goals, objectives, and measurement of performance of each department unit. The budget is developed as a program budget and presented as a line item budget for ease of review.

NRS 280 is enabling legislation that establishes the Las Vegas Metropolitan Police Department as a consolidated police department, jointly funded by the City of Las Vegas and Clark County. NRS 280 specifies that a funding formula based upon population, calls for service, and felony crimes of the previous calendar year will be used to determine the share of the budget that the City and County will contribute to the Department. The Las Vegas Metropolitan Police Department budget process undergoes three thorough reviews of police funding by the Fiscal Affairs Committee; City of Las Vegas Council; and Clark County Commission.

Annual Budget Calendar

The budget preparation for the Las Vegas Metropolitan Police Department begins in September of each year, ten months prior to the implementation of the budget. The term of the fiscal year is July 1, through June 30.

January	Funding Apportionment Plan presented to Fiscal Affairs Committee (NRS 280 – Open Meeting)
February	Tentative Budget submitted to Fiscal Affairs Committee for review by the City of Las Vegas Council and the Clark County Commission (NRS 280 – Open Meeting)
April	Final Budget approved by Fiscal Affairs Committee, then submitted to City and County (NRS 280 – Open Meeting)
May	City and County budget hearings conducted by City Council and County Commission (NRS 354 – Open Meeting)
Prior to June 1	City and County approve budgets for submission to the State of Nevada Department of Taxation (NRS 354 – Open Meeting)
Monthly	Fiscal Affairs Committee budget oversight agenda items each month (NRS 280 – Open Meeting)

From April through May each year, the Las Vegas Metropolitan Police Department budget is reviewed in City and County budget hearings and meetings, and submitted to the Nevada State Department of Taxation as part of the Clark County Annual Budget.

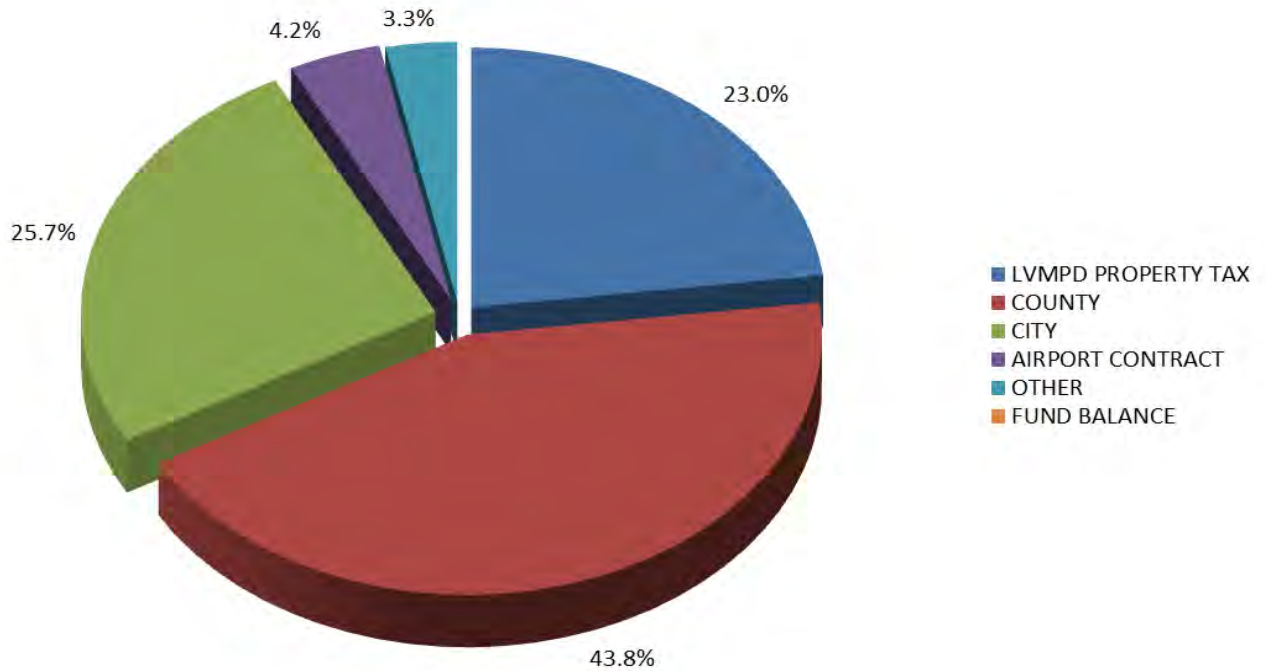
LVMPD FY 2014-2015 BUDGET REVENUES

THREE YEAR REVENUE COMPARISON	ACTUAL FY2012-2013	PROJECTED FY2013-2014	BUDGETED** FY2013-2014	REQUESTED FY2014-2015	VARIANCE FY14 TO FY15 BUDGET	VARIANCE PERCENT
REAL PROPERTY TAX	\$ 100,176,258	\$ 100,254,491	\$ 100,254,491	\$ 107,587,587	\$ 7,333,096	7.31%
PERSONAL PROPERTY TAX	11,277,576	8,811,306	8,311,306	\$ 5,923,794	(2,387,512)	-28.73%
FINGERPRINT FEES	1,134,271	1,081,015	1,050,000	1,050,000	0	0.00%
REIMBURSED OVERTIME	7,463,102	8,900,000	6,500,000	9,300,000	2,800,000	43.08%
REPRODUCTION FEES	869,076	820,556	800,000	800,000	0	0.00%
EXTRADITIONS	178,588	253,096	180,000	180,000	0	0.00%
INVESTIGATIVE FEES-COUNTY/CCW	1,080,654	985,098	800,000	950,000	150,000	18.75%
INVESTIGATIVE FEES-CITY	121,550	75,255	100,000	100,000	0	0.00%
LAB/CONTRACT	531,225	427,027	400,000	475,000	75,000	18.75%
INTEREST	181,674	500,000	700,000	500,000	(200,000)	-28.57%
SALES	322,502	325,000	250,000	300,000	50,000	20.00%
COURT PAY	344,705	308,096	370,000	330,000	(40,000)	-10.81%
RESTITUTIONS	43,782	53,990	40,000	48,000	8,000	20.00%
MISCELLANEOUS	832,044	950,000	1,000,000	1,000,000	0	0.00%
SALE OF FIXED ASSETS	1,783,483	937,098	700,000	950,000	250,000	35.71%
TOTAL SELF-GENERATED REVENUES	126,340,490	124,682,028	121,455,797	129,494,381	8,038,584	6.62%
AIRPORT CONTRACT	19,672,072	20,009,921	20,009,921	20,805,910	795,989	3.98%
CITY OF LAS VEGAS CONTRIBUTION	115,459,895	119,800,568	119,800,568	126,938,755	7,138,187	5.96%
CLARK COUNTY CONTRIBUTION	190,178,341	198,490,209	198,490,209	216,504,308	18,014,099	9.08%
LAUGHLIN FINGERPRINT FEES	47,560	49,000	50,000	50,000	0	0.00%
GRANTS & PRIVATE CONTRIBUTIONS	10,809,928	11,889,540	0	0	0	0.00%
TRANSFER FROM OTHER FUNDS	12,728,867	100,000	100,000	0	(100,000)	-100.00%
INCREASE TO FUND BALANCE	0	0	0	2,774,238	2,774,238	0.00%
FUND BALANCE CONTRIBUTION	14,376,845	28,641,609	30,000,000	0	(30,000,000)	-100.00%
TOTAL REVENUE	\$ 489,613,998	\$ 503,662,875	\$ 489,906,495	\$ 491,019,116	\$ 6,661,097	1.36%
ENDING FUND BALANCE	40,039,781	11,398,172	10,039,781	14,172,410		

**Appropriations according to original approved budget that do not include transfers or augmentations for grants and donations.

LVMPD FY 2014-2015 BUDGET REVENUES

REVENUE SOURCES



REVENUE NOTES

City and County contributions are derived from the funding formula, per NRS 280, described in detail in the previous section.

The 1988 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate of 8 cents per \$100 assessed valuation by the City of Las Vegas and the unincorporated Clark County. The 1996 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate which cannot exceed 20 cents per \$100 assessed valuation in the LVMPD jurisdiction. The combined total proceeds from the special property taxes support 650 police officers.

The 2005 Nevada State Legislature passed Assembly Bill 489 which placed limitations on the amount of future property tax increases. The FY 2014-2015 Budget reflects estimated property tax revenue based on data supplied by the Clark County Assessor and the State of Nevada Department of Taxation, Assessment Standards Division, as of March 2014, and includes estimated abatements and exemptions.

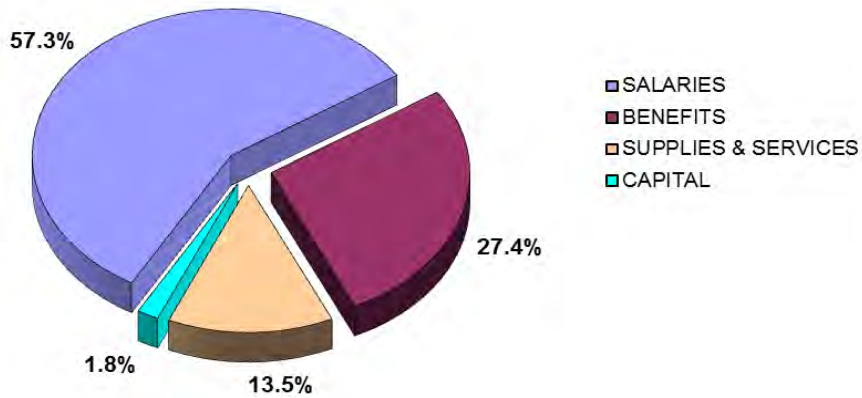
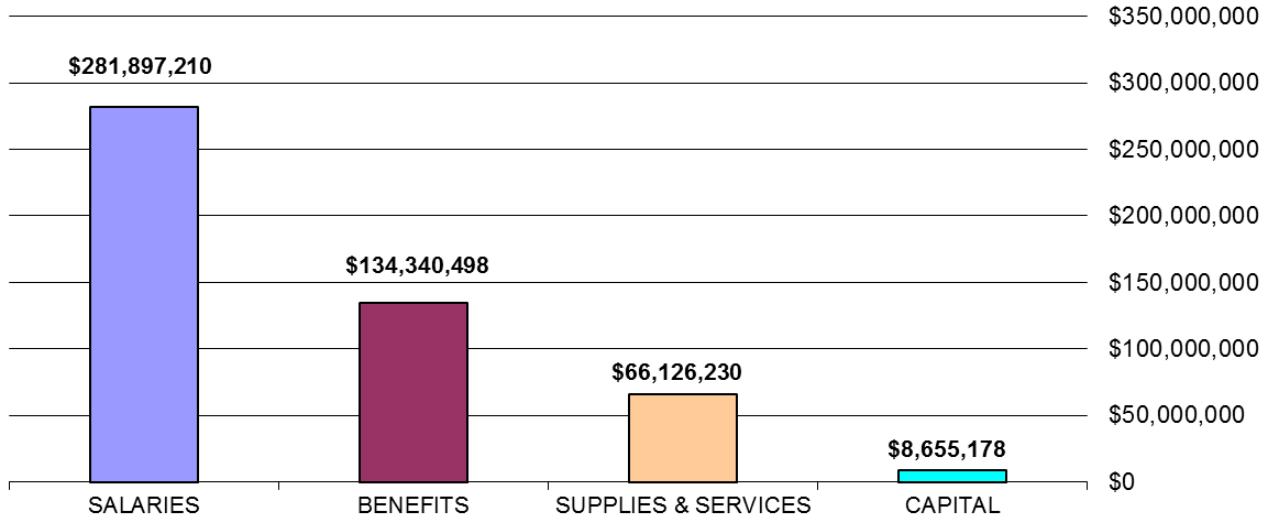
Other revenues include fingerprint fees, overtime reimbursed for special events, extradition costs reimbursed by the State of Nevada, fees, proceeds from sales, earned interest, charges for services, and miscellaneous revenue.

LVMPD FY 2014-2015 BUDGET EXPENDITURE SUMMARY

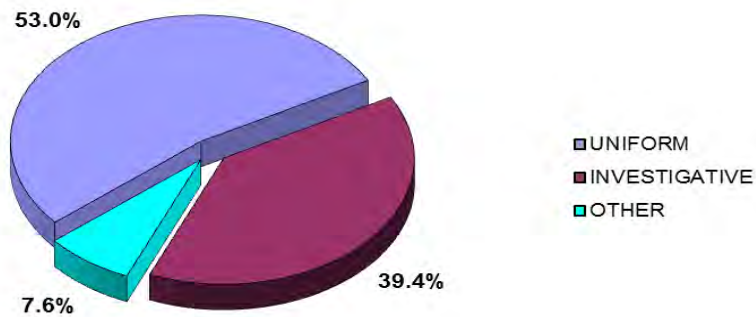
#	UNIT	SALARIES	BENEFITS	SUPPLIES & SERVICES	CAPITAL	TOTAL
5000111000	OFFICE OF THE SHERIFF	\$ 1,407,761	\$ 645,636	\$ 108,850	\$ -	\$ 2,162,247
5000112000	GENERAL COUNSEL	1,541,856	624,529	621,453	0	2,787,838
5000113000	QUALITY ASSURANCE	904,998	435,422	46,230	0	1,386,650
5000114000	FINANCE	3,277,638	1,324,376	6,047,926	0	10,649,940
5000115000	POLICE EMPLOYEE ASSISTANCE PROGRAM	616,138	299,920	138,956	51,000	1,106,014
5000117000	PUBLIC INFORMATION	1,110,921	529,662	103,207	20,000	1,763,790
5000118000	INTERGOVERNMENTAL SERVICES	389,715	199,906	40,889	0	630,510
5000131000	CRIMINAL INTELLIGENCE	3,680,866	1,778,966	360,301	160,000	5,980,133
5000132000	SPECIAL INVESTIGATIONS	2,355,646	1,147,270	109,869	20,000	3,632,785
5000133000	TECHNICAL/SURVEILLANCE	2,213,671	1,124,787	683,483	84,500	4,106,441
5000134000	SWAT	5,104,866	2,581,689	1,039,287	257,428	8,983,270
5000135000	ARMOR	1,290,677	663,647	396,059	0	2,350,383
5000136000	RESIDENT/LAUGHLIN	4,504,349	2,181,782	501,810	199,102	7,387,043
5000139000	GANG CRIMES	7,643,691	3,824,373	589,519	190,000	12,247,583
5000141000	EMERGENCY OPERATIONS BUREAU	1,265,035	593,318	152,377	0	2,010,730
5000142000	TRAFFIC	14,727,023	7,683,836	3,707,351	809,800	26,928,010
5000143000	AIR SUPPORT/SEARCH & RESCUE	3,053,182	1,560,784	2,392,182	36,000	7,042,148
5000144000	K9	2,662,924	1,161,030	547,824	35,000	4,406,778
5000145000	AIRPORT	12,533,518	6,350,466	300,365	57,458	19,241,807
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	5,516,733	2,587,581	431,171	105,500	8,640,985
5000147000	EVENT PLANNING	8,268,188	723,069	63,664	88,729	9,143,650
5000148000	MOUNTED PATROL UNIT	403,720	201,967	109,850	0	715,537
5000149000	SUPPORT OPERATIONS BUREAU	1,511,202	543,750	159,803	0	2,214,755
5000151000	ROBBERY/HOMICIDE	14,854,751	7,337,605	1,366,993	463,456	24,022,805
5000152000	VICE	3,411,436	1,792,186	222,851	40,000	5,466,473
5000153000	NARCOTICS	8,760,091	4,382,271	2,030,521	219,500	15,392,383
5000154000	FINANCIAL CRIMES	8,896,094	4,420,507	6,423,077	85,500	19,825,178
5000155000	CRIMES AGAINST YOUTH/FAMILY	11,588,590	5,772,179	778,034	240,000	18,378,803
5000159000	OFFICE OF INTERNAL OVERSIGHT	1,586,616	776,348	83,666	20,000	2,466,630
5000161000	HUMAN RESOURCES	3,683,760	1,584,940	422,023	0	5,690,723
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	7,195,851	3,670,824	2,133,448	157,686	13,157,809
5000164000	SUPPLY	0	0	419,850	0	419,850
5000165000	INTERNAL AFFAIRS	4,801,908	2,348,334	520,431	47,000	7,717,673
5000166000	LOGISTICS	2,330,507	955,167	794,558	50,500	4,130,732
5000167000	FLEET OPERATIONS	1,158,570	359,681	544,863	20,000	2,083,114
5000168000	RADIO SYSTEMS	1,658,296	698,377	674,648	40,000	3,071,321
5000171000	RECORDS	9,584,783	4,146,439	4,602,222	0	18,333,444
5000172000	INFORMATION TECHNOLOGIES	4,691,008	1,855,717	7,862,548	998,824	15,408,097
5000173000	COMMUNICATIONS	14,851,128	5,999,841	2,623,879	0	23,474,848
5000174000	FINGERPRINT	2,541,303	1,065,549	337,197	30,000	3,974,049
5000175000	CRIME SCENE INVESTIGATIONS - CRIMINALISTICS	5,587,664	2,146,752	1,697,265	113,403	9,545,084
5000176000	FORENSIC LABORATORY	5,164,798	1,992,224	1,186,699	26,728	8,370,449
5000177000	EVIDENCE VAULT	2,635,711	1,137,820	1,017,603	0	4,791,134
5000180000	CONVENTION CENTER AREA COMMAND	7,532,386	4,023,403	883,322	171,645	12,610,756
5000180010	CONVENTION CENTER INVESTIGATIVE	1,955,546	1,031,916	83,213	0	3,070,675
5000181000	NORTHEAST AREA COMMAND	6,822,991	3,626,139	972,215	455,706	11,877,051
5000181010	NORTHEAST INVESTIGATIVE	713,895	370,164	35,978	40,000	1,160,037
5000181020	NORTHEAST RESIDENT-MOAPA	1,217,993	632,455	169,196	0	2,019,644
5000183000	DOWNTOWN AREA COMMAND	7,319,644	3,943,827	960,804	398,019	12,622,294
5000183010	DOWNTOWN INVESTIGATIVE	476,039	247,198	19,521	0	742,758
5000184000	BOLDEN AREA COMMAND	9,309,509	4,996,825	1,157,448	582,622	16,046,404
5000184010	BOLDEN INVESTIGATIVE	562,875	294,750	22,474	0	880,099
5000185000	PATROL OPERATIONS SUPPORT	3,107,369	1,571,004	2,114,141	62,229	6,854,743
5000185010	PATROL OPERATIONS SUPPORT INVESTIGATIVE	524,611	273,754	12,900	0	811,265
5000186000	ENTERPRISE AREA COMMAND	10,186,270	5,458,113	1,332,267	653,580	17,630,230
5000186010	ENTERPRISE INVESTIGATIVE	820,902	438,351	40,985	0	1,300,238
5000186020	ENTERPRISE RESIDENT-STATELINE	993,981	523,511	167,227	134,000	1,818,719
5000187000	SOUTH CENTRAL AREA COMMAND	7,540,617	4,043,600	978,343	298,561	12,861,121
5000187010	SOUTH CENTRAL INVESTIGATIVE	416,967	204,559	25,368	0	646,894
5000188000	SOUTHEAST AREA COMMAND	9,682,238	5,214,186	1,251,709	565,851	16,713,984
5000188010	SOUTHEAST INVESTIGATIVE	628,754	334,673	33,113	40,000	1,036,540
5000189000	NORTHWEST AREA COMMAND	9,619,034	5,135,709	1,315,551	585,851	16,656,145
5000189010	NORTHWEST INVESTIGATIVE	682,230	350,551	46,002	0	1,078,783
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	816,176	415,283	109,651	0	1,341,110
	TOTAL	\$ 281,897,210	\$ 134,340,498	\$ 66,126,230	\$ 8,655,178	\$ 491,019,116

LVMPD FY 2014-2015 BUDGET EXPENDITURES

Expenditures by Category



Expenditures by Function



LVMPD FY 2014-2015 BUDGET EXPENDITURES

THREE YEAR COMPARISON		ACTUAL FY2012-2013	PROJECTED FY2013-2014	BUDGETED FY2013-2014**	REQUESTED FY2014-2015**	VARIANCE FY14 TO FY15 BUDGET	VARIANCE PERCENT
611000	PERMANENT SALARIES	\$ 231,684,641	\$228,757,319	\$ 226,492,751	\$ 226,899,120	\$ 406,369	0.18%
611200	SHIFT DIFFERENTIAL	4,557,308	4,423,946	4,555,709	4,357,638	(198,071)	-4.35%
611230	ACTING HIGHER CAPACITY	38,944	51,662	45,498	46,000	502	1.10%
611240	BONUS PAY	1,001,280	1,055,279	962,521	982,695	20,174	2.10%
611250	ASSIGNMENT PAY	7,377,633	7,283,663	7,457,195	7,999,631	542,436	7.27%
611260	COURT PAY	996,406	913,044	1,045,526	953,667	(91,859)	-8.79%
611270	VEHICLE ALLOWANCE	59,242	55,804	60,606	58,800	(1,806)	-2.98%
611280	UNIFORM/CLOTHING ALLOWANCE	1,845,921	1,822,925	1,815,274	1,743,412	(71,862)	-3.96%
611320	LEAVE SELLBACK	1,869,042	2,286,128	1,950,952	2,209,297	258,345	13.24%
611330	LONGEVITY	11,791,638	11,722,977	13,025,282	13,608,012	582,730	4.47%
611340	SEPARATION	8,546,209	8,214,465	7,599,997	7,611,552	11,555	0.15%
612000	PART-TIME SALARIES	2,311,035	1,457,603	1,626,350	1,699,643	73,293	4.51%
613100	OVERTIME	12,514,567	13,891,133	10,028,414	11,430,369	1,401,955	13.98%
613120	CALL BACK PAY	2,632,204	2,679,648	1,955,500	2,297,374	341,874	17.48%
	TOTAL SALARIES	287,226,070	284,615,596	278,621,575	281,897,210	3,275,635	1.18%
621000	GROUP INSURANCE	26,380,332	28,149,488	25,863,488	29,786,221	3,922,733	15.17%
622000	SOCIAL SECURITY	122,749	63,750	100,833	105,377	4,544	4.51%
622100	MEDICARE	3,832,119	3,864,852	4,039,667	4,087,508	47,841	1.18%
623000	RETIREMENT	90,173,769	91,391,298	91,714,843	91,904,478	189,635	0.21%
624000	UNEMPLOYMENT INSURANCE	682	266,110	278,600	281,894	3,294	1.18%
625000	INDUSTRIAL INSURANCE	4,496,655	12,537,065	12,537,065	8,175,020	(4,362,045)	-34.79%
	TOTAL BENEFITS	125,006,306	136,272,563	134,534,496	134,340,498	(193,998)	-0.14%
630000	PROFESSIONAL SERVICES	4,877,893	6,714,539	3,975,274	4,026,008	50,734	1.28%
634000	PSYCHOLOGICAL SERVICES	65,332	210,000	151,450	249,850	98,400	64.97%
635000	ATTORNEY FEES	415,003	420,000	350,000	420,000	70,000	20.00%
640310	MAINTENANCE - FACILITIES	1,951,076	1,850,000	1,988,430	2,330,029	341,599	17.18%
640320	MAINTENANCE - EQUIPMENT	3,012,943	2,896,851	3,192,482	3,319,607	127,125	3.98%
640340	MAINTENANCE - VEHICLE	2,430,840	2,550,000	2,549,997	2,560,001	10,004	0.39%
640341	VEHICLE WARRANTIES	69,975	76,720	108,230	123,300	15,070	13.92%
640500	BIO HAZARDOUS CLEANUP SERVICES	61,157	63,755	65,150	73,400	8,250	12.66%
641000	RENTAL-EQUIP/OTHER	686,208	603,371	589,735	500,070	(89,665)	-15.20%
641100	RENTAL-LAND/STORAGE/OFFICE	16,344,715	16,688,749	16,708,961	16,971,388	262,427	1.57%
644130	TOWING SERVICES	3,497	4,526	12,500	8,700	(3,800)	-30.40%
644150	LAUNDRY	38,283	39,114	39,798	41,153	1,355	3.40%
644200	MEDICAL SERVICES/SUPPLIES	198,405	200,000	231,750	221,940	(9,810)	-4.23%
644210	PHYSICALS-EMPLOYMENT	18,630	78,360	60,840	78,900	18,060	29.68%
644220	PHYSICALS-ANNUAL	869,599	816,155	816,155	815,955	(200)	-0.02%
644230	VET SERVICES	56,146	60,500	64,500	65,500	1,000	1.55%
644610	DATA PROCESSING	3,399,332	2,793,858	2,793,858	2,763,858	(30,000)	-1.07%
645000	LIABILITY INSURANCE	1,146,436	6,901,952	6,901,952	4,942,136	(1,959,816)	-28.40%
646000	OTHER COMMUNICATION SERVICES	114,295	141,360	103,797	103,930	133	0.13%
646100	TELEPHONE SERVICES-LOCAL/LD	2,648,849	2,575,211	2,715,030	2,750,767	35,737	1.32%
646120	CELL PHONE SERVICES	902,899	854,814	957,301	984,742	27,441	2.87%
646510	SUBPOENA INVESTIGATIONS	208,977	352,944	240,850	258,265	17,415	7.23%
647000	ADVERTISING	16,394	15,500	17,000	17,000	0	0.00%
648100	PRINTING/REPRODUCTION	166,418	192,395	226,300	272,355	46,055	20.35%
649000	TRAVEL/TRAINING	1,012,292	1,091,691	446,935	521,935	75,000	16.78%
662100	AMMUNITION	1,185,834	793,800	793,800	916,400	122,600	15.44%
662200	POLICE EQUIPMENT	203,442	489,373	503,600	690,277	186,677	37.07%
662300	INVESTIGATIVE SUPPLIES	466,552	686,934	219,100	187,100	(32,000)	-14.61%
663000	OPERATING SUPPLIES	2,319,036	2,943,808	1,638,875	1,644,075	5,200	0.32%
663200	GROCERIES	75,736	67,400	69,550	82,885	13,335	19.17%
663400	OFFICE SUPPLIES	532,487	576,603	598,824	595,950	(2,874)	-0.48%
663430	BOOKS	2,159	12,273	8,975	6,450	(2,525)	-28.13%
663500	WEARING APPAREL	288,170	380,894	363,150	442,870	79,720	21.95%
663600	MINOR EQUIPMENT	1,675,219	1,482,027	1,246,180	1,919,686	673,506	54.05%
663610	COMPUTER REPLACEMENTS	740,792	1,925,313	1,891,610	1,685,023	(206,587)	-10.92%
663810	FUEL	5,427,468	5,378,550	6,124,286	5,846,037	(278,249)	-4.54%
670000	UTILITIES	2,299,141	2,331,204	2,464,020	2,432,760	(31,260)	-1.27%
670510	SHREDDING/RECYCLING	5,351	5,396	6,600	6,500	(100)	-1.52%
673430	PRINCIPAL	0	0	0	50,943	50,943	0.00%
673510	INTEREST-SEC LENDING EXPENSE	22,527	0	0	0	0	0.00%
679200	FEES/LICENSES	1,148,261	1,035,672	1,254,731	992,054	(262,677)	-20.93%
679220	SOFTWARE	3,696,790	3,802,763	2,724,758	3,644,557	919,799	33.76%
679300	DUES	16,541	28,699	17,055	18,570	1,515	8.88%
679310	SUBSCRIPTIONS	379,212	402,759	350,760	376,854	26,094	7.44%
679600	POSTAGE	151,315	150,000	177,250	166,450	(10,800)	-6.09%
	TOTAL SERVICES & SUPPLIES	61,351,627	70,685,833	65,761,399	66,126,230	364,831	0.55%
680400	CAPITAL OUTLAY	16,029,995	12,088,883	10,989,025	8,655,178	(2,333,847)	-21.24%
690200	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
	TOTAL	489,613,998	503,662,875	489,906,495	491,019,116	1,112,621	0.23%

**Appropriations according to original approved budget that do not include transfers or augmentations for grants and donations.

LVMPD AUTHORIZED POSITIONS THREE YEAR COMPARISON

#	UNIT	COMM	CIV	2012-13	COMM	CIV	2013-14	COMM	CIV	2014-15
5000111000	OFFICE OF THE SHERIFF	7	8	15	6	6	12	5	6	11
5000112000	GENERAL COUNSEL	1	16	17	1	16	17	1	16	17
5000113000	QUALITY ASSURANCE	6	5	11	5	4	9	5	4	9
5000114000	FINANCE	0	43	43	0	42	42	0	41	41
5000115000	POLICE EMPLOYEE ASSISTANCE PROGRAM	4	1	5	4	1	5	4	1	5
5000116000	COMMUNITY SERVICES	0	5	5	0	0	0	0	0	0
5000117000	PUBLIC INFORMATION	6	6	12	6	6	12	6	6	12
5000118000	INTERGOVERNMENTAL SERVICES	3	1	4	3	1	4	3	1	4
5000131000	CRIMINAL INTELLIGENCE	27	8	35	26	8	34	26	8	34
5000132000	SPECIAL INVESTIGATIONS	17	11	28	16	10	26	15	10	25
5000133000	TECHNICAL/SURVEILLANCE	18	2	20	18	2	20	18	2	20
5000134000	SWAT	45	2	47	44	2	46	39	2	41
5000135000	ARMOR	11	1	12	11	1	12	11	1	12
5000136000	RESIDENT/LAUGHLIN	35	10	45	32	9	41	32	9	41
5000139000	GANG CRIMES	62	11	73	64	11	75	61	11	72
5000141000	EMERGENCY OPERATIONS BUREAU	6	5	11	6	5	11	6	5	11
5000142000	TRAFFIC	161	14	175	141	12	153	134	12	146
5000143000	AIR SUPPORT/SEARCH & RESCUE	29	5	34	25	5	30	26	5	31
5000144000	K9	21	1	22	20	1	21	20	1	21
5000145000	AIRPORT	113	9	122	113	9	122	113	9	122
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	33	30	63	26	32	58	29	31	60
5000147000	EVENT PLANNING	5	2	7	6	2	8	6	2	8
5000148000	MOUNTED PATROL UNIT	6	0	6	5	0	5	4	0	4
5000149000	SUPPORT OPERATIONS BUREAU	52	2	54	38	2	40	8	2	10
5000151000	ROBBERY/HOMICIDE	128	28	156	117	25	142	113	25	138
5000152000	VICE	38	2	40	34	1	35	32	1	33
5000153000	NARCOTICS	73	15	88	70	13	83	69	13	82
5000154000	FINANCIAL CRIMES	83	43	126	68	29	97	64	30	94
5000155000	CRIMES AGAINST YOUTH/FAMILY	93	36	129	87	32	119	85	32	117
5000159000	OFFICE OF INTERNAL OVERSIGHT	8	4	12	10	5	15	10	5	15
5000161000	HUMAN RESOURCES	9	32	41	9	28	37	9	29	38
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	49	19	68	51	17	68	61	21	82
5000165000	INTERNAL AFFAIRS	45	23	68	38	20	58	31	20	51
5000166000	LOGISTICS	0	35	35	0	33	33	0	33	33
5000167000	FLEET OPERATIONS	0	12	12	0	12	12	0	12	12
5000168000	RADIO SYSTEMS	1	19	20	2	21	23	2	21	23
5000171000	RECORDS	0	187	187	0	167	167	1	167	168
5000172000	INFORMATION TECHNOLOGIES	0	61	61	0	56	56	0	56	56
5000173000	COMMUNICATIONS	0	229	229	0	210	210	0	211	211
5000174000	FINGERPRINT	0	42	42	0	41	41	0	42	42
5000175000	CRIME SCENE INVESTIGATIONS - CRIMINALISTICS	0	73	73	0	68	68	0	66	66
5000176000	FORENSIC LABORATORY	0	62	62	0	61	61	0	61	61
5000177000	EVIDENCE VAULT	2	40	42	2	38	40	1	38	39
5000180000	CONVENTION CENTER AREA COMMAND	89	11	100	96	9	105	75	13	88
5000180010	CONVENTION CENTER INVESTIGATIVE	19	1	20	19	1	20	19	1	20
5000181000	NORTHEAST AREA COMMAND	91	10	101	81	9	90	65	11	76
5000181010	NORTHEAST INVESTIGATIVE	6	1	7	6	2	8	6	2	8
5000181020	NORTHEAST RESIDENT-MOAPA	10	1	11	10	1	11	10	1	11
5000183000	DOWNTOWN AREA COMMAND	86	7	93	81	6	87	74	6	80
5000183010	DOWNTOWN INVESTIGATIVE	5	1	6	5	1	6	4	1	5
5000184000	BOLDEN AREA COMMAND	127	12	139	110	10	120	94	8	102
5000184010	BOLDEN INVESTIGATIVE	5	1	6	5	1	6	5	1	6
5000185000	PATROL OPERATIONS SUPPORT	31	4	35	9	4	13	29	5	34
5000185010	PATROL OPERATIONS SUPPORT INVESTIGATIVE	1	2	3	0	0	0	5	0	5
5000186000	ENTERPRISE AREA COMMAND	146	16	162	118	14	132	102	14	116
5000186010	ENTERPRISE INVESTIGATIVE	9	1	10	9	1	10	8	1	9
5000186020	ENTERPRISE RESIDENT-STATELINE	9	0	9	9	0	9	9	0	9
5000187000	SOUTH CENTRAL AREA COMMAND	88	13	101	90	12	102	77	7	84
5000187010	SOUTH CENTRAL INVESTIGATIVE	5	1	6	5	2	7	4	2	6
5000188000	SOUTHEAST AREA COMMAND	124	16	140	117	13	130	102	9	111
5000188010	SOUTHEAST INVESTIGATIVE	6	1	7	6	1	7	6	1	7
5000189000	NORTHWEST AREA COMMAND	126	16	142	112	15	127	97	15	112
5000189010	NORTHWEST INVESTIGATIVE	7	1	8	7	1	8	6	1	7
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	7	0	7	7	0	7	7	0	7
TOTALS		2,194	1,276	3,470	2,006	1,167	3,173	1,854	1,167	3,021

LVMPD FY 2014-2015 AUTHORIZED COMMISSIONED POLICE POSITIONS

#	UNIT	POSITIONS FUNDED THROUGH OPERATING BUDGET	POSITIONS FUNDED THROUGH SUPPLANTING TO MORE COPS INITIATIVE	POSITIONS FUNDED THROUGH MORE COPS INITIATIVE	TOTAL COMMISSIONED POLICE POSITIONS
5000111000	OFFICE OF THE SHERIFF	5			5
5000112000	GENERAL COUNSEL	1			1
5000113000	QUALITY ASSURANCE	5			5
5000115000	POLICE EMPLOYEE ASSISTANCE PROGRAM	4			4
5000117000	PUBLIC INFORMATION	6			6
5000118000	INTERGOVERNMENTAL SERVICES	3			3
5000131000	CRIMINAL INTELLIGENCE	26			26
5000132000	SPECIAL INVESTIGATIONS	15			15
5000133000	TECHNICAL/SURVEILLANCE	18			18
5000134000	SWAT	39			39
5000135000	ARMOR	11			11
5000136000	RESIDENT/LAUGHLIN	32			32
5000139000	GANG CRIMES	61		10	71
5000141000	EMERGENCY OPERATIONS BUREAU	6			6
5000142000	TRAFFIC	134		6	140
5000143000	AIR SUPPORT/SEARCH & RESCUE	26			26
5000144000	K9	20			20
5000145000	AIRPORT	113			113
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	29			29
5000147000	EVENT PLANNING	6			6
5000148000	MOUNTED PATROL UNIT	4			4
5000149000	SUPPORT OPERATIONS BUREAU	8			8
5000151000	ROBBERY/HOMICIDE	113			113
5000152000	VICE	32			32
5000153000	NARCOTICS	69			69
5000154000	FINANCIAL CRIMES	64			64
5000155000	CRIMES AGAINST YOUTH/FAMILY	85			85
5000159000	OFFICE OF INTERNAL OVERSIGHT	10			10
5000161000	HUMAN RESOURCES	9			9
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	61			61
5000165000	INTERNAL AFFAIRS	31			31
5000168000	RADIO SYSTEMS	2			2
5000171000	RECORDS	1			1
5000177000	EVIDENCE VAULT	1			1
5000180000	CONVENTION CENTER AREA COMMAND	75	19	79	173
5000180010	CONVENTION CENTER INVESTIGATIVE	19			19
5000181000	NORTHEAST AREA COMMAND	65	19	98	182
5000181010	NORTHEAST INVESTIGATIVE	6			6
5000181020	NORTHEAST RESIDENT-MOAPA	10			10
5000183000	DOWNTOWN AREA COMMAND	74	19	77	170
5000183010	DOWNTOWN INVESTIGATIVE	4			4
5000184000	BOLDEN AREA COMMAND	94	19	63	176
5000184010	BOLDEN INVESTIGATIVE	5			5
5000185000	PATROL OPERATIONS SUPPORT	29		7	36
5000185000	PATROL OPERATIONS SUPPORT INVESTIGATIVE	5			5
5000186000	ENTERPRISE AREA COMMAND	102	19	75	196
5000186010	ENTERPRISE INVESTIGATIVE	8			8
5000186020	ENTERPRISE RESIDENT-STATELINE	9			9
5000187000	SOUTH CENTRAL AREA COMMAND	77	19	74	170
5000187010	SOUTH CENTRAL INVESTIGATIVE	4			4
5000188000	SOUTHEAST AREA COMMAND	102	19	42	163
5000188010	SOUTHEAST INVESTIGATIVE	6			6
5000189000	NORTHWEST AREA COMMAND	97	19	69	185
5000189010	NORTHWEST INVESTIGATIVE	6			6
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	7			7
	TOTALS	1,854	152	600	2,606

This schedule is informational only to illustrate the total number of commissioned police officers. The funding for the More Cops Initiative officers is not included in this document.